
STATEWIDE STATE GENERAL FUND REVENUES AND EXPENDITURES

REVENUES:

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| General Fund Official Revenue Estimate - (REC of 12/16/03) | \$6,550,900,000 |
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| Renewal of the Suspension of Exemptions for Various Business Sales Transactions Including Non-Residential Utilities | \$160,000,000 |
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| Total General Fund Supplementary Revenue Estimated | \$160,000,000 |
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| TOTAL STATE GENERAL FUND REVENUES ESTIMATED | \$6,710,900,000 |
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EXPENDITURES:

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| General Operating Appropriations | \$6,201,750,196 |
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| Ancillary Operating Appropriations | \$0 |
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| Non-Appropriated Requirements | \$361,090,282 |
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| Judicial Operating Appropriations | \$95,119,393 |
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| Legislative Operating Appropriations | \$52,940,129 |
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| Special Acts Appropriations | \$0 |
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| Capital Outlay Appropriations | \$0 |
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| TOTAL STATE GENERAL FUND EXPENDITURES | \$6,710,900,000 |
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| Excess (Deficiency) Revenues to Expenditures | \$0 |
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